TR_~1

|  | $2002-03$ |  | $2003-04$ | $2004-05$ | $2005-06$ | $2006-07$ | $2007-08$ |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  |  | $2008-09$ |  |  |  |  |  |
| Total adult treatment funding $£ \mathrm{~m}$ | 446 |  | 481 | 526 | 604 | 590 | 581 |
| Number of adults in treatment |  |  | 155797 | 175869 | 194173 | 200805 | 210815 |
| Number of adults in treatment 2 | 115500 | 125545 | 160453 | 177055 |  |  |  |
| Total treatment funding per adult $£ s$ | 3861 | N/A | 3087 | 2991 | 3111 | 2938 | 2756 |


|  | 1 | // Total adult treatment funding £m from: NAO. Tackling problem drug use. March 2010 (NAO_3.pdf). 2008-09 prices |
| :---: | :---: | :---: |
| $\checkmark$ | 2 | Total treatment funding per adult $£ s:{ }^{\prime 2} 2003-04 '$.. Total treatment funding per adult $£ s:{ }^{\prime} 2008-09$ = IF (ISERR (Total adult treatment funding $£$ m:'2003-04' .. Total adult treatment funding $£ \mathrm{~m}: \mathbf{' 2}^{\prime 2008-09}$ /:Number of adults in treatment:'2003-04' .. :Number of adults in treatment:'2008-09' *1000000), "N/A", Total adult treatment funding £m:'2003-04' .. Total adult treatment funding £m:'2008-09' /:Number of adults in treatment:'2003-04' .. :Number of adults in treatment:'2008-09' *1000000) |
|  | 3 | // Number of adults in treatment '2005-06'..'2008-09' from http://www.nta.nhs.uk/areas/facts_and_figures/0809/docs/ ndtms annual report_ 200809 final.pdf |
| $\checkmark$ | 4 | '2004-05':Number of adults in treatment = 160453-(4194+462) // from http://www.nta.nhs.uk/areas/facts_and_figures/ 0405/docs/ndtms_report_2004-05.pdf |
|  | 5 | //Number of adults in treatment $2 \mathrm{http}: / / \mathrm{www} . \mathrm{nta} . \mathrm{nhs.uk/uploads/ndtms} \mathrm{stat} \mathrm{\_report} \mathrm{\_05} \mathrm{\_06} \mathrm{\_11.06.08.pdf}$ |
| $\checkmark$ | 6 | '2002-03':Total adult treatment funding $£ m=$ ROUND ((Total adult treatment funding $£ m:=2005-06$ ' /118) * 100, 0) // based on: Strategy Unit Drugs Project Phase 1 Report: Understanding the Issues. 2003 (Birt_J_1.pdf). Refers p. 52 to an 18\% increase 2002/3 to 2005/6 but chart suggests only a $9 \%$ increase. |
| $\checkmark$ | 7 | '2002-03':Total treatment funding per adult $£$ s = Total adult treatment funding $£ m: ' 2002-03$ ' /:Number of adults in treatment 2:'2002-03' *1000000 |

